

<b>ESTIMATED REVENUE</b>	<b>FY 2009</b>	<b>Additional **</b>
<b>GENERAL CORPORATE FUND</b>		
Income Tax	1,115,289	65,016
Local Use Tax	160,506	9,357
<b>Subtotal Income &amp; Local Use Tax</b>	<b>1,275,795</b>	<b>74,373</b>
State Sales Tax	210,000	
Kane Cty (20%) Permits	46,000	
Building Permits & Zoning Rvw Fees	4,000	
Grants	2,800	
Liquor License	12,775	
Fines/Forfeits	54,000	
Reimb Exp -Accident Rpts/FOIA	500	
Reimb Exp-Professional Svcs	27,000	
Interest Income	2,300	
Misc Income & Fest & Farmers Mkt	9,000	
<b>Total General Corporate Fund</b>	<b>1,644,170</b>	<b>74,373</b>
<b>MOTOR FUEL TAX FUND</b>		
Motor Fuel Tax Allotments	327,506	19,092
Interest Income	1,224	
<b>Total Motor Fuel Tax Fund</b>	<b>328,730</b>	<b>19,092</b>
<b>ROAD &amp; BRIDGE FUND</b>		
Village & Township each receive 1/2 of R&B Levy		
Road and Bridge Tax Levy	-	
Campton Township	455,867	
Plato Township	21,115	
Interest	918	
<b>Total Road &amp; Bridge Fund</b>	<b>477,900</b>	<b>-</b>
<b>TOTAL ALL FUNDS ESTIMATED REVENUE</b>	<b>2,450,800</b>	<b>93,465</b>

Above report is for informational purposes only.

Estimate amounts are subject to change due to additional revenue information, disconnection cases, or other variables.

\*\*Additional Revenue Estimate due to Certified Special Census exceeding estimated count as well as being certified earlier (two months) than expected.

#### **DOCUMENTATION/CALCULATION FOR ESTIMATED REVENUE**

	<b>FY 2009</b>	<b>Monthly Est.</b>
<b>State Shared Revenue</b>		
Income	94.50	7.875
Use	13.60	1.133
MFT	27.75	2.313
<b>Total State Shared Revenue</b>	<b>135.85</b>	<b>11.321</b>

#### **POPULATION**

Beginning Certified Population	10,504
Est addt'l- Per 9/04/07 minutes	2,440
Est addt'l development used for FY09	156
Original Estimate count	13,100

Actual per Special Census	13,483
Increase in Per Capita Est: Sept & Oct	2,979
Increase in Per Capita Est: Nov-April	383